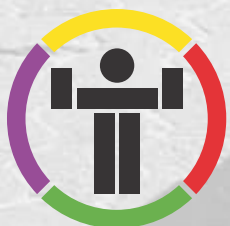


Adopt someone's future today

F u n d i n g R e q u e s t

CREATING FUTURES
for people with disabilities
through the provision of
PROFESSIONAL THERAPEUTIC
and
DEVELOPMENT
services



ORION
ORGANISATION
NON PROFIT COMPANY

Orion Organisation NPC
Atlantis, Cape Town

Behind the scenes at Orion Organisation NPC

Orion Organisation has been in existence for 36 years, originally established as a Non-Profit Organisation in 1982 and registered as a Non-Profit Company since November 2014.

Founded in 1982, Orion Organisation NPC is a duly constituted Non-Profit Organisation and Non-profit Company with Public Benefit status. The organisation is based in Atlantis, Western Cape, approximately 50km from the city of Cape Town.

Atlantis is an industrial and residential area with a population of 180 000 people. Traditionally Atlantis is seen as a low income area, where a large proportion of the population consists of previously disadvantaged, unemployed South Africans.

Orion Organisation NPC is dedicated to caring and providing for the educational, training and therapeutic needs of children, youth and adults living with physical, mental, intellectual and neurological disabilities. We create futures for people with disabilities through the provision of professional therapeutic and development services.

"A fundamental concern for others in our individual and community lives would go a long way in making the world the better place we so passionately dreamt of"
Nelson Mandela

OUR FINANCIAL REALITY

Budgeted Income for the 2018/19 financial year is R7 258 932 leaving a projection of R610 944.00 surplus for the year.

The organisation receives regular funding from The Department of Social Development in the form of subsidies across all the departments for the disabled people in our care. The subsidy projection for the coming year from the Department of Social Development R2 896 164.00 (as per the budget speech).

The organisation also receives regular funding from the Department of Health for the 25 children who attend the Wilge Day Care Centre. The subsidy projection for the coming year from the Dep of Health is R431 868.00. The income generation from the Work Centre for the coming financial year has been projected as R1 125 600.00. Other funds are generated from various other funding streams which include regular donors who fund specific services, board and lodging, day care fees (parent contributions), fundraising events and now, with the appointment of a fund developer donations will be sourced from Trusts, Foundations and Private Enterprise.

Adopting Someone's Future

The direct costs to providing services to persons with disabilities in each of our departments are as follows:

Adopt a resident in our Residential Care:

Annual cost of Staff, m medical costs, t transport, Food for 76 Residents	R 1 833 540,00
Annual cost of providing 24 hour care to a single resident	R 24 125.53
Monthly cost of providing 24hour care to a single resident	R 2 010.46

Adopt Skills Trainee in our Work Centre:

Annual cost of having enough staff, providing food and transport for the 110 disabled adults who work in the protective work centre on a daily basis	R 541 800.00
Annual cost per skills trainee	R 4 925.45
Monthly cost per person	R 410.45

Adopt a Child at Orions Children's Day Care:

The annual costs of providing educational and therapeutic services to 30 children on a daily basis. This cost is inclusive of staff, professional therapists, educational equipment, food and daily transport to and from the centre	R 495 420.00
Annual cost per child	R 16 514.00
Monthly cost of per child to attend the centre	R 1 376.17

Our Request

Working collaboratively with you.....

Orion Organisation NPC would like to request that you consider a working partnership with us in order to continue and expand the work that we are doing for people with disabilities in Atlantis.

Our most pressing challenge is to ensure that we have funding available to pay the operational salaries of the 54 staff members in our employ. Without the staff and team of professionals that we currently have on board we will not be in a position to provide the high level of care and development programs that we do for persons with disabilities.

The amount budgeted for Salaries, and Contributions for the 2018 / 19 financial year is projected as R3 269 160.00. We would welcome your involvement and financial contribution with our organisation. We can work collaboratively with you in identifying either individuals in our care and the team that supports them or you can choose to work and sponsor an entire care and development division within Orion Organisation NPC i.e. Adopt our Day-Care or Adopt a Skills – let's find the best fit for your organisation and work in tandem to grow and develop both our businesses together.

We would welcome your involvement and financial contribution with our organisation. We can work collaboratively with you in identifying either individuals in our care and the team that supports them or you can choose to work and sponsor an entire care and development division within Orion Organisation NPC i.e. Adopt a Grand Parent, Adopt our Day-Care or Adopt a Skills – let's find the best fit for your organisation and work in tandem to grow and develop both our businesses together.

There are a number of ways that we can work with our marketing and communications team and yours to leverage the maximum amount of exposure in a "content driven" manner to gain beneficial exposure for the work and support that you channel through Orion.

We would welcome further discussion with you and are always available to talk to you. We could do this in person or we could set up a SKYPE meeting and discuss how we can grow together to create futures for those in our care and in our society.

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